

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

**Budget Estimates 2010-11 – Budget Release order for Rs 26,74,99,000/-
Under Plan to the Director of Horticulture, AP, Hyd – Orders – Issued.**

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No. 2562

Date:15-5-2010

Read the following:-

1. G.O.Ms.No.,59 Fin(BG)Dept.,dt,30.03.01
2. G.O.Ms.No. 89. Gin (BG/, dt. 31.3.2010
3. G.O.ms.No. 138, Fin(BG)Dept.dt. 28.4.2010

O R D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 26,74,99,000/- (Rupees Twenty Six Crores Seventy four Lakhs and ninety nine thousand Only)(Rs.2006.24 lakhs CSS + Rs.668.75 lakhs MSS) (Rs.300.00 lakhs within BE + Rs.368.75 lakhs addl. MSS) is hereby issued to the Director of Horticulture, A.P .Hyderabad as additional in relaxation of Treasury control and *quarterly regulation orders during the year 2010-2011 under the following Head of account.

Plan

(Rs. In Thousands)

Name of the scheme	Head of Account	B.E 2010-2011	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	CSS 2401-108-GH(10) SH(21)011 012 013 015 016 017 018 019 020 110/111 114 120/121 130/131 130/132 140 240 260 310/312 500/503 510	97,60 18,00 43,00 22,00 14,60 1,40 5,80 2,00 0,10 7,50 2,50 15,00 7,50 7,50 5,00 10,00 5,00 29,05,37 7,50 3,00	Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil	39,50* 12,00* 12,00* Nil* 4,00* 0,20 2,00* 0,50 0,05* 4,00* 2,00 Nil 1,50 4,25* 3,00* 2,00 Nil 14,60,82 * 0,50 0,50	DVC bill DVC bill FVC/Detailed bills DVC bill DVC bill DVC bill FVC/Detailed bills DVC bill DVC bill	AAO/AD DDH/JDH O/o/COH	

Name of the scheme	Head of Account	B.E 2009-10	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	789-10-SH(11) 310/312	6,86,53	nil	3,25,00*	With full Vourchers/ Detailed bills	AAO/ADH DDH/JDH O/o/COH	
	796-10- SH(37) 310/312	2,82,89	Nil	1,32,42			
	Total CSS MSS	41,49,79	Nil	20,06,24			
	2401-108-GH (06) SH(21)011	Nil	Nil	8,00(addl.)	DVC bill		
	012	Nil	Nil	6,00(addl.)	DVC bill		
	013	Nil	Nil	4,00(addl.)	DVC bill		
	015	Nil	Nil	Nil	DVC bill		
	016	Nil	Nil	4,23(addl.)	DVC bill		
	017	Nil	Nil	0,05(addl.)	DVC bill		
	018	Nil	Nil	1,00(addl.)	DVC bill		
	019	Nil	Nil	0,20(addl.)	DVC bill		
	020	Nil	Nil	0,05(addl.)	DVC bill		
	110/111	Nil	Nil	0,10(addl.)	DVC bill		
	114	Nil	Nil	0,75(addl.)	DVC bill		
	120/121	Nil	Nil	0,00(addl.)	DVC bill		
	130/131	Nil	Nil	0,75(addl.)	DVC bill		
	130/132	Nil	Nil	0,80(addl.)	DVC bill		
	140	Nil	Nil	2,00(addl.)	FVC/Dbill		
	240	Nil	Nil	0,50(addl.)	DVC bill		
	260	Nil	Nil	0,50(addl.)	DVC bill		
	310/312	2,28,00	Nil	4,86,95(Rs. 2,28,00 within BE +Rs.2,58,95 Addl.)	DVC bill With full Vourchers/ Detailed bills		
	500/503	Nil	Nil	0,20(addl.)			
	510	Nil	Nil	0,20(addl.)			
	789-06- SH(11) 310/312	51,00	Nil	1,08,33(Rs. 51,00 within BE + 57,33 addl.)			
	796-06- SH(37) 310/312	21,00	Nil	44,14 (Rs 21,00 within BE +Rs. 23,14 Addl.)			
	Total MSS	3,00,00	Nil	6,68,75			
	Grand Total	18,30,00	Nil	26,74,99			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To

The Director of Horticulture, AP, Hyd.

The A &C Department,A.P.,Secretariat,Hyderabad.

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The Director of Treasuries and Accounts,A.P.,Hyderabad.
The Pay and Accounts Officer,A.P.,Hyderabad.
The Accountant General,A.P.,Hyderabad.
The Fin. Budget Computers.
The Deputy Secy. to Govt. Fin(TFR)

//FORWARDED BY ORDER//

SECTION OFFICER